

Infrastructure Appropriations Bill House File 875

*As amended by the Senate
Senate/House Comparison*

Last Action:

Senate Floor

May 4, 2005

Executive Summary Only

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund, environment first fund, tobacco settlement trust fund, vertical infrastructure fund, general fund of the state, and related matters, and including effective and retroactive applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**SENATE/HOUSE COMPARISON
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 875 AS AMENDED BY THE SENATE
INFRASTRUCTURE APPROPRIATIONS BILL**

Bill Totals	GENERAL FUND			
	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comment</u>
Total General Fund Appropriations in HF 875:	\$ 1,348,464	\$ 1,348,464	\$ 0	No funding differences.
	OTHER FUNDS			
	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comment</u>
Total Other Fund Appropriations in HF 875:	\$ 108,895,072	\$ 112,170,072	\$ 3,275,000	Department funding differences.

Major Funding Differences:

<u>Department/Appropriation</u>	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comment</u>
Department of Administrative Services				
Major Maintenance-RIIF	\$ 3,291,891	\$ 291,8912	\$ -3,000,000	Senate shifts \$3,000,000 from Rebuild Iowa Infrastructure Fund (RIIF) to Restricted Capital Fund (RCF).
Major Maintenance-RCF	\$ 0	\$ 3,000,000	\$ 3,000,000	See above
Toledo Power House FY 06-RIIF	\$ 1,311,045	\$ 1,161,045	\$ -150,000	Senate decreases the FY 2006 appropriation and increases the FY 2007 appropriation by \$150,000.
Toledo Power House FY 07-RIIF	\$ 1,371,045	\$ 1,521,045	\$ 150,000	See above
Department of Corrections				
Anamosa Dietary FY 2006-RIIF	\$ 1,090,000	\$ 940,000	\$ -150,000	Senate decreases the FY 2006 appropriation and increases the FY 2007 appropriation by \$150,000.
Anamosa Dietary FY 2007-RIIF	\$ 1,690,000	\$ 1,840,000	\$ 150,000	See above

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Major Funding Differences:

<u>Department/Appropriation</u>	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comment</u>
Department of Natural Resources				
Lake Dredging-RIIF	\$ 429,000	\$ 0	\$ -429,000	House provides funding for the Lake Dredging Program.
Lake Cornelia-RIIF	\$ 0	\$ 429,000	\$ 429,000	Senate appropriates funds for costs associated with dredging Lake Cornelia and for the construction of bike trails.
Destination Park-RIIF	\$ 0	\$ 3,000,000	\$ 3,000,000	Senate appropriates funds for continued development of the Destination Park at Honey Creek. The Senate also deappropriates \$3,000,000 appropriated in FY 2004 from the RCF, and repeals associated language that made the appropriation contingent upon receiving an investment commitment by a private developer for the Park.
Air Quality Program-SWF	\$ 0	\$ 275,000	\$ 275,000	Senate appropriates funds from the Storm Water Discharge Permit Fees to continue the Air Quality Monitoring Program.

**SENATE/HOUSE COMPARISON
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 875 AS AMENDED BY THE SENATE
INFRASTRUCTURE APPROPRIATIONS BILL**

Major Funding Differences:

<u>Department/Appropriation</u>	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comment</u>
Department of Public Safety				
Fire Training Facilities-RIIF	\$ 500,000	\$ 800,000	\$ 300,000	Senate increases the appropriation and changes the language so the funds can be used for multiple facilities rather than a single facility. The Senate also increases the allocation to the Waterloo Fire Training Facility by \$200,000 and allocates \$200,000 to the Dubuque Fire Training Facility. The Senate requires a report be submitted to the Transportation, Infrastructure and Capitals Appropriations Subcommittee by January 15, 2006, specifying how the funds are to be spent.
Board of Regents				
UNI-Playground Safety-RIIF	\$ 500,000	\$ 400,000	\$ -100,000	Senate reduces funding for the Program by \$100,000. The Senate requires a report be submitted to the Transportation, Infrastructure and Capitals Appropriations Subcommittee by January 15, 2006, specifying how the funds were spent.
Department of Education				
Enrich Iowa Libraries-RIIF	\$ 600,000	\$ 700,000	\$ 100,000	Senate increases funding for the Program.

SENATE/HOUSE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 875 AS AMENDED BY THE SENATE INFRASTRUCTURE APPROPRIATIONS BILL

Major Language Differences:

- The Senate establishes the Honey Creek Premier Destination Park Authority and the Honey Creek Premier Destination Park Bond Fund. The Senate authorizes the Authority to issue up to \$28,000,000 in bonds for the development and expansion of the Destination Park, which includes construction of lodges, campgrounds, cabins, and golf courses. The operation of the Park facilities will be contracted to the private sector. A portion of the revenues generated from the operations will be used to pay the debt service on the bonds.
- The Senate adds a requirement to the General Aviation Airport Infrastructure appropriation (\$750,000) that requires the Department of Transportation (DOT) to give funding preference to airport projects that demonstrate a collaborative effort between airports.
- The Senate amends the definition of an airport (as defined in Section 328.1(9), Code of Iowa), to include: Land within a city with a population greater than 175,000 which is acquired to replace or mitigate land used in an airport runway project at an existing airport when federal law, grant, or action requires such replacement or mitigation. This language allows the City of Des Moines to proceed with a runway expansion project for general aviation aircraft. The estimated cost of the project is \$44,000,000, 95.0% of which will be federally funded. The project also involves the relocation of an existing recreational trail segment.
- The Senate allocates \$100,000 from the \$1,500,000 Environment First Fund appropriation for Lake Dredging for the Five Island Lake in Palo Alto County.
- The Senate extends the effective date of the Blufflands Protection Revolving Fund from July 1, 2005, to July 1, 2015. The Revolving Fund is used to make loans to conservation organizations that agree to purchase bluffland properties along the Mississippi and Missouri rivers and that are adjacent to State public lands.
- The Senate allows the Loess Hills Alliance to use up to 10.0% of their appropriation allocation for administrative costs. The House allows the Alliance to use 5.0% for administrative costs. The Loess Hills Alliance is allocated \$200,000 in the Bill for FY 2006.
- The Senate extends the reversion date from June 30, 2005, to June 30, 2006, for funds appropriated in FY 2002 for the purchase of and improvements to properties adjacent to the Capitol Complex. This allows the Department of Administrative Services to use approximately \$120,000 of unspent funds for property purchases and improvements in FY 2006.
- The Senate amends a FY 2003 appropriation for Judicial Building parking improvements to allow the Judicial Branch to use approximately \$130,000 in unspent funds for site improvements in the vicinity of the Judicial Building.
- The Senate amends a provision to require the Iowa Telecommunication and Technology Commission to consider all costs of the Iowa Communications Network (ICN) for establishing an hourly rate to be charged to all authorized users of the Network. Under current law, only operating costs are used in determining the rates. This language will allow the Commission to include depreciation and maintenance when establishing new rates.
- The Senate adds intent language for the formulation of an Access Iowa Highways Plan. The provision requires the DOT to designate portions of the Commercial and Industrial Network as Access Iowa Highways, accelerate development of those highways, and give priority to linkages between economic centers of the State with populations of 20,000 or more. This provision is repealed on July 1, 2015.

Trans., Infra., and Capitals

General Fund

H.F. 875	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections Capital</u>						
Jesse Parker Bldg Rent	\$ 0	\$ 0	\$ 105,300	\$ 105,300	\$ 0	PG 1 LN 8
DOC Faciltiy Leases			122,000	122,000	0	PG 1 LN 13
Total Corrections Capital	\$ 0	\$ 0	\$ 227,300	\$ 227,300	\$ 0	
<u>Cultural Affairs Capital</u>						
Battle Flag Preservation	\$ 0	\$ 0	\$ 220,000	\$ 220,000	\$ 0	PG 1 LN 17
<u>Public Safety Capital</u>						
Capitol Bldg Security-GF	\$ 0	\$ 0	\$ 800,000	\$ 800,000	\$ 0	PG 1 LN 26
<u>Education Capital</u>						
Voc. Rehab. Indirect Costs	\$ 0	\$ 0	\$ 101,164	\$ 101,164	\$ 0	PG 1 LN 22
Total Trans., Infra., and Capitals	\$ 0	\$ 0	\$ 1,348,464	\$ 1,348,464	\$ 0	

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Administrative Services Capitals</u>						
Pooled Technology-RIIF	\$ 1,861,496	\$ 6,500,000	\$ 3,802,000	\$ 3,802,000	\$ 0	PG 2 LN 1
Temp. Lease/Relocation-RIIF	2,271,617	1,824,000	1,824,000	1,824,000	0	PG 2 LN 11
Statewide Routine Maint-RIIF	2,000,000	0	2,000,000	2,000,000	0	PG 2 LN 15
Major Maintenance - RIIF	4,300,000	0	3,291,891	291,891	-3,000,000	PG 2 LN 18
Capitol Electrical Dist.-RIIF	0	0	1,843,878	1,843,878	0	PG 2 LN 23
CCUSO Renovation-RIIF	0	0	1,400,000	1,400,000	0	PG 2 LN 26
Toledo Power House-RIIF	0	0	1,311,045	1,161,045	-150,000	PG 2 LN 29
Wallace Bldg Renovation-RIIF	0	0	625,000	625,000	0	PG 2 LN 32
Terrace Hill Improv.-RIIF	0	0	571,000	571,000	0	PG 2 LN 34
Capitol Rest. Interior-RCF	3,500,000	0	4,500,000	4,500,000	0	PG 15 LN 15
CCUSO Renovation-RCF	0	1,050,000	650,000	650,000	0	PG 16 LN 9
Major Maintenance-VIF	0	5,000,000	5,623,200	5,623,200	0	PG 19 LN 29
Major Maintenance-RCF	0	0	0	3,000,000	3,000,000	PG 16 LN 12
Integrated Info. System - RCF	6,049,284	0	0	0	0	
Lab Fac. Routine Maint.-RIIF	355,500	0	0	0	0	
State Laboratory Facility-RCF	0	0	0	0	0	
Wallace Bldg Demo. Plan-RIIF	0	0	0	0	0	
Medical & Ed Bldg - RIIF	0	0	0	0	0	
African American Museum-RIIF	0	0	0	0	0	
Records Relocation - RIIF	0	0	0	0	0	
Monument Lighting - RIIF	35,000	0	0	0	0	
Routine Maintenance-VIF	0	2,000,000	0	0	0	
Terrace Hill Maintenance-VIF	0	571,000	0	0	0	
Records Building-VIF	0	4,700,000	0	0	0	
Capitol Electrical Dist.-IVBF	0	7,650,000	0	0	0	
Total Administrative Services Capitals	\$ 20,372,897	\$ 29,295,000	\$ 27,442,014	\$ 27,292,014	\$ -150,000	

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Cons. Res Enhance (CREP)-EFF	\$ 1,500,000	\$ 2,000,000	\$ 1,500,000	\$ 1,500,000	\$ 0	PG 10 LN 19
Watershed Protection Prog-EFF	2,700,000	2,700,000	2,700,000	2,700,000	0	PG 10 LN 29
Farm Demonstration Prog.-EFF	850,000	1,000,000	850,000	850,000	0	PG 11 LN 1
Agri. Drainage Wells-EFF	500,000	500,000	500,000	500,000	0	PG 11 LN 13
Soil Cons. Cost Share-EFF	5,500,000	5,500,000	5,500,000	5,500,000	0	PG 11 LN 21
Cons. Reserve Prog (CRP)-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 12 LN 15
Loess Hills Cons. Auth.-EFF	600,000	600,000	600,000	600,000	0	PG 12 LN 23
So. IA Cons. Authority - EFF	300,000	300,000	300,000	300,000	0	PG 12 LN 34
Total Ag. & Land Stewardship	\$ 13,950,000	\$ 14,600,000	\$ 13,950,000	\$ 13,950,000	\$ 0	
<u>Dept. for the Blind Capitals</u>						
Orientation Center Impr-RIIF	\$ 67,000	\$ 0	\$ 0	\$ 0	\$ 0	
<u>DED Capitals</u>						
Federal Enterprise Zone-RIIF	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	PG 3 LN 12
Ferryboat Study-RIIF	0	0	60,000	60,000	0	PG 3 LN 17
Brownfields Redev. Prog-EFF	500,000	500,000	500,000	500,000	0	PG 13 LN 4
ACE Program - RCF	0	0	1,500,000	1,500,000	0	PG 16 LN 17
ACE Program-VIF	0	0	4,000,000	4,000,000	0	PG 20 LN 18
ACE Program - RIIF	5,500,000	0	0	0	0	
Nat'l Special Olympics-RIIF	500,000	0	0	0	0	
Nonprofit Rec. Grants-RIIF	200,000	0	0	0	0	
Lewis & Clark Bicent.-RIIF	50,000	0	0	0	0	
Housing Trust Fund-RIIF	0	0	0	0	0	
Total DED Capitals	\$ 6,750,000	\$ 500,000	\$ 6,560,000	\$ 6,560,000	\$ 0	
<u>IA Telecommun & Technology Commission</u>						
ICN Equip. Replacement-RCF		\$ 1,704,719	\$ 1,704,719	\$ 1,704,719	\$ 0	PG 17 LN 4

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Estimated FY 2005 <u>(1)</u>	Gov Rec FY 2006 <u>(2)</u>	House Action FY 2006 <u>(3)</u>	Senate Action FY 2006 <u>(4)</u>	Senate Act vs House Act <u>(5)</u>	Page & Line Number <u>(6)</u>
<u>Treasurer of State</u>						
Prison Bond Debt Ser.-RCF	\$ 5,413,324	\$ 5,422,390	\$ 5,422,390	\$ 5,422,390	\$ 0	PG 18 LN 20
County Fair Improvemets-VIF	0	0	1,060,000	1,060,000	0	PG 21 LN 5
County Fair Improvements-RCF	0	0	0	0	0	
ICN Debt Service-RCF	13,039,778	0	0	0	0	
Comm. Attract. & Tourism-RCF	0	0	0	0	0	
Attorney Litigation Fees-RCF	0	0	0	0	0	
County Fair Improvements-RIIF	1,060,000	0	0	0	0	
Total Treasurer of State	\$ 19,513,102	\$ 5,422,390	\$ 6,482,390	\$ 6,482,390	\$ 0	
<u>Corrections Capital</u>						
Jesse Parker Bldg Rent-RIIF	\$ 0	\$ 105,300	\$ 0	\$ 0	\$ 0	
Fort Dodge CBC Facility-RIIF	0	0	50,000	50,000	0	PG 3 LN 1
Ft. Madison-Alliant Engy-RIIF	333,168	0	333,168	333,168	0	PG 3 LN 5
Anamosa Dietary Renov.-RIIF	0	0	1,090,000	940,000	-150,000	PG 3 LN 9
Anamosa Dietary Renov.-RCF	0	500,000	600,000	600,000	0	PG 16 LN 13
Clarinda Bed Expansion-RIIF	0	0	0	0	0	
Luster Heights Expansion-RIIF	0	0	0	0	0	
Corrections Vert. Infra.-VIF	0	500,000	0	0	0	
Davenport CBC-RCF	0	2,000,000	0	0	0	
Total Corrections Capital	\$ 333,168	\$ 3,105,300	\$ 2,073,168	\$ 1,923,168	\$ -150,000	
<u>Cultural Affairs Capital</u>						
Historical Site Pres.-VIF	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	PG 20 LN 4
Historical Site Pres.-RIIF	500,000	500,000	0	0	0	
Battle Flag Preservation-RIIF	100,000	220,000	0	0	0	
Medal of Honor Kiosk-RIIF	0	0	0	0	0	
Total Cultural Affairs Capital	\$ 600,000	\$ 720,000	\$ 500,000	\$ 500,000	\$ 0	

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Estimated FY 2005 (1)	Gov Rec FY 2006 (2)	House Action FY 2006 (3)	Senate Action FY 2006 (4)	Senate Act vs House Act (5)	Page & Line Number (6)
State Fair Authority Capital						
Capital Improvements-RIIF	\$ 250,000	\$ 0	\$ 750,000	\$ 750,000	\$ 0	PG 4 LN 9
Capital Improvements-RCF	0	0	0	0	0	
Total State Fair Authority Capital	\$ 250,000	\$ 0	\$ 750,000	\$ 750,000	\$ 0	
Human Services Capital						
Residential Treatment-RIIF	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 0	PG 4 LN 3
Davenport Family Center-RCF	0	0	250,000	250,000	0	PG 16 LN 29
Total Human Services Capital	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	
Natural Resources Capital						
Lake Dredging-RIIF	\$ 0	\$ 0	\$ 429,000		\$ -429,000	PG 4 LN 28
Waubonsie State Park-RIIF	0	0	1,500,000	1,500,000	0	PG 5 LN 10
Ft. Atkinson Restoration-RIIF	0	0	500,000	500,000	0	PG 5 LN 14
Mid-America Port Comm-RIIF	0	0	80,000	80,000	0	PG 5 LN 17
Volun. & Keepers of Land-EFF	100,000	100,000	100,000	100,000	0	PG 13 LN 9
Marine Fuel Tax Projects-EFF	2,300,000	2,300,000	2,300,000	2,300,000	0	PG 13 LN 13
Park Operations & Main.-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 13 LN 19
GIS Info. for Watershed-EFF	195,000	0	195,000	195,000	0	PG 13 LN 22
Water Quality Monitoring-EFF	2,955,000	0	2,955,000	2,955,000	0	PG 13 LN 26
Water Quality Protection-EFF	500,000	0	500,000	500,000	0	PG 13 LN 29
Lake Dredging-EFF	1,000,000	0	1,500,000	1,500,000	0	PG 13 LN 33
REAP Program-EFF	11,000,000	15,500,000	11,000,000	11,000,000	0	PG 14 LN 14
Air Quality Equip.-EFF	500,000	0	0	0	0	
Destination State Park-RCF	0	0	0	0	0	
Restore the Outdoors-RCF	0	0	0	0	0	
Destination State Park-RIIF	500,000	0	0	3,000,000	3,000,000	PG 5 LN 19
Destination Park-IVBF	0	1,000,000	0	0	0	
Water Protection Fund-IVBF	0	500,000	0	0	0	

Trans., Infra., and Capitals

Non General Fund

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	(1)	(2)	(3)	(4)	(5)	(6)
<u>Natural Resources Capital (cont.)</u>						
Lake Restoration-IVBF	0	1,000,000	0	0	0	
Lake Cornelia-RIIF	0	0	0	429,000	429,000	PG 4 LN 32
Air Quality Program	0	0	0	275,000	275,000	PG 1 LN 28
Total Natural Resources Capital	\$ 21,050,000	\$ 22,400,000	\$ 23,059,000	\$ 26,334,000	\$ 3,275,000	
<u>Public Defense Capital</u>						
Ft. Dodge Readiness-VIF	\$ 0	\$ 0	\$ 608,000	\$ 608,000	\$ 0	PG 20 LN 30
Facility Maintenance Fund-VIF	0	1,000,000	1,269,000	1,269,000	0	PG 20 LN 34
Camp Dodge Water-VIF	0	0	1,939,800	1,939,800	0	PG 21 LN 2
Armory Maintenance-RIIF	1,269,636	0	0	0	0	
Facility Maintenance-RCF	0	0	0	0	0	
Estherville Readiness Ctr.-RCF	0	0	0	0	0	
Boone Armory Addition-RCF	0	0	0	0	0	
Ft. Dodge Readiness Ctr.-RIIF	750,000	500,000	0	0	0	
Iowa City Readiness Ctr.-RIIF	2,150,000	318,000	0	0	0	
Boone Armory Addition-RIIF	1,096,000	0	0	0	0	
Iowa City Readiness Ctr-VIF	0	1,229,000	0	0	0	
Total Public Defense Capital	\$ 5,265,636	\$ 3,047,000	\$ 3,816,800	\$ 3,816,800	\$ 0	
<u>Public Safety Capital</u>						
AFIS Lease Purchase-RIIF	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	PG 5 LN 20
Regional Fire Fac.-RIIF	150,000	150,000	500,000	800,000	300,000	PG 5 LN 25
Fire Equip. Loan Fund-RIIF	500,000	0	500,000	500,000	0	PG 5 LN 34
Capitol Bldg Security-RIIF	800,000	0	0	0	0	
Dubuque Fire Facility-RCF	0	0	100,000	100,000	0	PG 16 LN 34
Capitol Complex Security-RCF	0	0	0	0	0	

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Public Safety Capital (cont.)						
Capitol Complex Security-RIIF	300,000	0	0	0	0	
NCIC Control Terminal-RIIF	500,000	0	0	0	0	
Total Public Safety Capital	\$ 2,800,000	\$ 700,000	\$ 1,650,000	\$ 1,950,000	\$ 300,000	
Regents Capital						
UNI-Playground Safety-RIIF	\$ 500,000	\$ 0	\$ 500,000	\$ 400,000	\$ -100,000	PG 4 LN 16
Special School Maint.-RIIF	500,000	0	500,000	500,000	0	PG 6 LN 3
Tuition Replacement-RCF	10,437,174	10,329,981	10,329,981	10,329,981	0	PG 18 LN 4
UNI-Steam Distribution-RCF	0	0	0	0	0	
SUI-Art Building-RCF	0	0	0	0	0	
SUI-Journalism Bldg-RCF	3,575,000	0	0	0	0	
ISU-Classrooms & Aud.-RCF	1,949,100	0	0	0	0	
UNI-Teaching Center Bldg-RCF	9,880,000	0	0	0	0	
ISD-Girls' Dormitory-RIIF	0	0	0	0	0	
IBSSS-Facility Impr.-RIIF	0	0	0	0	0	
SUI-Old Capitol Impr.-RCF	0	0	0	0	0	
Tuition Replacement-RIIF	858,764	0	0	0	0	
Special Schools Maint.-IVBF	0	500,000	0	0	0	
Total Regents Capital	\$ 27,700,038	\$ 10,829,981	\$ 11,329,981	\$ 11,229,981	\$ -100,000	
Transportation Capitals						
Aviation Improvement Prog-RIIF	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 0	PG 6 LN 7
General Aviation-RIIF	581,400	0	750,000	750,000	0	PG 6 LN 14
Recreational Trails-RIIF	0	0	1,000,000	1,000,000	0	PG 6 LN 18
Comm. Aviation Infr.-RCF	0	0	1,500,000	1,500,000	0	PG 17 LN 8
Gen. Aviation Airports-RCF	0	0	0	0	0	
Recreational Trails-RCF	0	0	0	0	0	
Commercial Aviation-RIIF	1,100,000	0	0	0	0	

Trans., Infra., and Capitals

Non General Fund

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	(1)	(2)	(3)	(4)	(5)	(6)
<u>Transportation Capitals (cont.)</u>						
Aviation Improvement Prog-IVBF	0	500,000	0	0	0	
Commercial Aviation Infr-IVBF	0	1,500,000	0	0	0	
General Aviation Airport-IVBF	0	750,000	0	0	0	
Total Transportation Capitals	\$ 2,181,400	\$ 2,750,000	\$ 3,750,000	\$ 3,750,000	\$ 0	
<u>Education Capital</u>						
Enrich Iowa Libraries-RIIF	\$ 600,000	\$ 900,000	\$ 600,000	\$ 700,000	\$ 100,000	PG 3 LN 27
ICN Maint & Leases-RIIF	2,727,000	2,727,000	2,727,000	2,727,000	0	PG 3 LN 32
IPTV Capitals-RIIF	0	2,000,000	2,000,000	2,000,000	0	PG 3 LN 35
Vocational Rehabilitation-RIIF	0	101,164	0	0	0	
Parker Building Remodel-RIIF	303,632	0	0	0	0	
Total Education Capital	\$ 3,630,632	\$ 5,728,164	\$ 5,327,000	\$ 5,427,000	\$ 100,000	
<u>Veterans Affairs Capitals</u>						
Veterans Trust Fund-RIIF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	
Iowa Veterans Cemetery-RIIF	500,000	0	0	0	0	
Total Veterans Affairs Capitals	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
Total Trans., Infra., and Capitals	\$ 125,463,873	\$ 100,802,554	\$ 108,895,072	\$ 112,170,072	\$ 3,275,000	